

CERTIFICATE

2015

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	5,500	4,457	1.607 ✓
Debt Service	10-113			
Library	12-1220			
Road	68-518c	44,000	23,903	13.069 ✓
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	49,500	28,360	14.676 ✓
Budget Summary	0			
Neighborhood Revitalization		Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Jackson Township	1,829,012 ✓
Randolph City	944,258 ✓
0	
Total Assessed Valuation	2,773,270 0 ✓
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 10-31, 2014

County Clerk

Frank C. Hageman Clerk
Larry D. Larson Trustee
Ray Hargrave Treasurer

Governing Body

Special Road Election held
First levy in

for Mills for years.

Jackson Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 22,559
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 22,559

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 15,861
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 55,273
5b. Personal property 2013	- 83,690
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ 2,276
7. Total valuation adjustment (sum of 4, 5c, 6)	18,137
8. Total estimated valuation July 1, 2014	2,767,115
9. Total valuation less valuation adjustment (8 minus 7)	2,748,978
10. Factor for increase (7 divided by 9)	0.00660
11. Amount of increase (10 times 3)	+ \$ 149
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 22,708
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	22,708
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 338
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 23,046

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Jackson Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,653	389	7	42
Debt Service		0	0	0
Library		0	0	0
Road	19,906	2,915	53	312
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	22,559	3,304	60	354

County Treasurer's Motor Vehicle Estimate	3,304	
County Treasurer's Recreational Vehicle Estimate	60	
County Treasurer's 16/20M Vehicle Estimate		354
Motor Vehicle Factor	0.14646	
Recreational Vehicle Factor	0.00266	
16/20M Vehicle Factor		0.01569

2015

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,700	-	-	80-122
Road	Special Machinery	-	-	-	
Total		2,700	0	0	
Adjustments*					
Adjusted Totals		2,700	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,307	3,838	605
Receipts:			
Ad Valorem Tax	9,203	2,653	xxxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	436	1,504	389
Recreational Vehicle Tax	9	35	7
16/20 M Vehicle Tax	9	75	42
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	39		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,723	4,267	438
Resources Available:	11,030	8,105	1,043
Expenditures:			
Officers Pay	2,400	3,500	2,500
Salaries & Wages			
Employee Benefits			
Supplies	260	500	500
Equipment			
Buildings Maintenance			
Insurance	1,100	3,500	1,000
Operating	732		1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,700		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,192	7,500	5,500
Unencumbered Cash Balance Dec 31	3,838	605	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	10,000	7,500	5,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,500
Tax Required			4,457
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			4,457

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2015

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	27,640	18,075	6,817
Receipts:			
Ad Valorem Tax	11,618	19,906	xxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	2,745	1,896	2,915
Recreational Vehicle Tax	28	45	53
16/20M Vehicle Tax	166	95	312
Special Highway/Gasoline Tax	11,041	10,800	10,000
Interest on Idle Funds			
Miscellaneous	46		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,660	32,742	13,280
Resources Available:	53,300	50,817	20,097
Expenditures:			
Officers Pay			
Salaries & Wages		9,000	9,000
Employee Benefits			
Road Maintenance	20,213	15,000	17,000
Road Materials	14,897	10,000	10,000
Equipment	115	10,000	8,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,225	44,000	44,000
Unencumbered Cash Balance Dec 31	18,075	6,817	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	51,000	44,000	44,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,000
		Tax Required	23,903
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			23,903

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	11,245
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,700
Interest on Idle Funds	
Other	
Resources Available:	13,945
Total Expenditures	6,000
Unencumbered Cash Balance, Dec 31	7,945

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
Riley County

will meet on August 4, 2014 at 8pm at Randolph VFW for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	7,192	3.594	7,500	0.981	5,500	4,457	1.611
Debt Service							
Library							
Road	35,225	6.909	44,000	11.169	44,000	23,903	13.113
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	6,000						
Totals	48,417	10.503	51,500	12.150	49,500	28,360	14.724
Less: Transfers	2,700		0		0		
Net Expenditure	45,717		51,500		49,500		
Total Tax Levied	21,234		22,559		xxxxxxxxxxxxx		
Total Assessed Valuation	2,613,259		2,704,446		2,767,115		
Township Assessed Valuation Only					1,822,857		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Hargrave
Jackson Township Treasurer

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of July, 2014-, with subsequent publication being made on the following dates:

_____, 2014


Donna Sullivan, Editor

Subscribed and sworn to before me this 23rd day of

July, 2014.

June Campbell
Notary Public

(SEAL)



Printer's Fee \$ 31.50

Additional Copies \$ 0

TOTAL \$ 31.50

[illegible]